

A5. MEASURES STATEMENT

This Appendix lists new policy measures since the 2023-24 Half-Yearly Review. It categorises new measures by portfolio, with whole-of-government measures detailed in the final table.

This Appendix is not exhaustive of all new measures, and it does not include non-discretionary adjustments for existing programs and projects, known as Parameter and Technical Adjustments. Some measures in this statement are partially or fully funded from offsets and savings.

The reconciliation tables include the impacts of the Government wages offer. Further detail on new policy measures can be found in:

- Budget Paper No. 1 *Budget Statement*: Chapter 1 Budget Overview, Chapter 4 Revenue and Chapter 5 Expenditure
- Budget Paper No. 3 *Infrastructure Statement*.

Table A5.1: New policy measures since the 2023-24 Half-Yearly Review

	2023-24 \$m	2024-25 Budget \$m	2025-26 \$m	2026-27 Forward Estimates \$m	2027-28 \$m	Five year Total \$m
Grand Total^(a)						
Expense	(589.7)	3,096.3	3,126.5	3,057.1	2,837.7	11,525.9
Revenue	(205.6)	977.1	1,209.7	2,090.1	1,725.4	5,795.8
Capital	(1,129.7)	2,608.3	2,315.2	2,437.5	2,133.2	8,364.7

(a) The aggregates in this table take into account the net impact of both additional expenses, savings and offsets. See Table 5.1 in Chapter 5 Expenditure.

	2023-24	2024-25	2025-26	2026-27	2027-28	Five year
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	Total \$m
The Cabinet Office and Integrity Agencies, all new measures						
Expense	0.0	16.8	17.7	16.4	9.0	59.8
Revenue	0.0	0.5	1.0	1.2	1.3	3.9
Capital	0.0	0.0	0.0	0.0	0.0	0.0

Material Measures

- Electoral Commission Cyber Uplift.
- Funding to the Integrity Agencies to help maintain the accountability of the NSW Government and its institutions.

	2023-24	2024-25 Budget	2025-26	2026-27 Forward Estimates	2027-28	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
Customer Service, all new measures						
Expense	6.7	258.8	350.4	351.7	358.9	1,326.5
Revenue	0.0	0.1	275.1	281.6	288.2	844.8
Capital	(26.1)	39.6	14.6	8.6	(0.8)	36.2

Material Measures

- Funding for Service NSW, including uplift for Business Bureau.
- Portable Long Service Leave Entitlements for the Community Services Sector.
- Funding for cyber security and ID Support NSW to build cyber resilience and help people affected by a data breach.
- Funding to extend pager coverage for the Rural Fire Service.
- Funding for the Government Technology Platform (GTP) operating model to provide cost-effective, reusable digital assets and capability, ensuring secure and highly available services.
- Funding to roll out digital licensing to 80 NSW schemes, making applications faster and more convenient.
- Resourcing the Building Commission NSW to support its ongoing efforts to reform the building and construction industry and improve consumer outcomes.
- Funding for silicosis reform.

	2023-24	2024-25 Budget	2025-26	2026-27 Forward Estimates	2027-28	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
Education, all new measures						
Expense	0.0	213.6	271.0	339.6	445.4	1,269.7
Revenue	0.0	36.0	24.8	18.7	14.3	93.8
Capital	0.0	404.9	64.6	157.9	1,188.1	1,815.2

Material Measures

- Delivering 100 public preschools.
- Funding for a schools maintenance blitz.
- Human Capital Management Program – Release 3.
- Funding for the Smart and Skilled Program.
- Funding to TAFE NSW to support development and delivery of training packages.
- Funding to support increased permanency within TAFE NSW through the conversion of 500 casual teachers into permanent employment.
- Improving TAFE NSW facilities and upgrading teaching equipment to support overall sustainability of TAFE NSW assets.
- Investing in TAFE NSW's digital transformation to ensure access to a high quality and digitally enabled learning experience.
- Additional funding for TAFE NSW's major and minor capital works.
- Additional funding for Department of Education's minor capital works.
- Building new schools and upgrades in the following areas:
 - Austral
 - Box Hill
 - Calderwood
 - Googong
 - Huntlee
 - Leppington
 - Riverbank and The Ponds
 - Jindabyne Education Campus
 - Other rural and regional locations
 - Other Western Sydney locations.

	2023-24 \$m	2024-25 Budget \$m	2025-26 \$m	2026-27 Forward Estimates \$m	2027-28 \$m	Five year Total \$m
Jobs and Tourism, all new measures						
Expense	0.0	145.2	19.1	18.7	19.3	202.3
Revenue	5.0	21.5	6.7	6.8	7.0	47.1
Capital	0.0	7.0	0.0	0.0	0.0	7.0

Material Measures

- Funding for Destination NSW events, promotion and industry support to grow the NSW visitor economy.
- Funding for the Office of the 24-Hour Economy Commissioner to empower the night-time economy and local councils through regulatory reform, grants programs, precinct-based initiatives, digital tools and other support to help create diverse, safe, and vibrant communities across New South Wales.
- Funding for Sound NSW to continue to support the role that the contemporary music industry plays in the night-time economy.

	2023-24	2024-25 Budget	2025-26	2026-27 Forward Estimates	2027-28	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
Health, all new measures						
Expense	74.3	728.4	775.5	937.2	936.8	3,451.9
Revenue	0.0	77.5	86.7	116.4	151.4	431.5
Capital	0.0	100.6	110.7	163.8	34.3	409.6

Material Measures

- Emergency Department Relief Package, including additional short stay treatment spaces, expansion of Hospital in the Home services, and a 'Single Front Door' to provide virtual care for patients.
- Family Start Package that includes Essential Services to Support Vulnerable Children, extension of the fertility treatment rebate for women and families, Waminda Birthing on Country, boosting vaccine coverage in hard-to-reach communities, and the enhancement of the Gender Centre.
- Community mental health and wellbeing initiatives including, Community Mental Health Teams, the Pathways to Community Living Initiative, the Mental Health Single Front Door and the Mental Health Review Tribunal.
- Expanding the Key Health Worker Accommodation Program to support the recruitment and retention of health workers in rural and regional NSW.
- Additional funding to support the operation of completed infrastructure projects.
- Expansion of health capital works program including:
 - Eurobodalla Regional Hospital
 - Ryde Hospital Redevelopment
 - Temora Hospital Redevelopment
 - Mental Health Complex at Westmead
 - Liverpool Hospital
 - Moree Hospital
 - Nepean Hospital
 - Cessnock Hospital
 - Shellharbour Hospital.
- Funding for the continued development of the new Single Digital Patient Record which will improve care and access to timely treatment and patient information.
- Funding critical mechanical and clinical infrastructure upgrades for Port Macquarie Base Hospital.
- Delivering professional rates of pay for 5,000 paramedics.
- Operational funding to support new regional helicopter bases.
- Funding to enable critical maintenance at hospitals and health facilities in New South Wales.
- Investing to ensure health services are equipped to meet the demands of a growing and ageing population.
- Australian Government funding to deliver the Strengthening Medicare Package including NSW Services for Older Patients and Comprehensive Palliative Care.
- Funding to scope the establishment of an internal locum agency for medical services.

	2023-24	2024-25	2025-26	2026-27	2027-28	Five year
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	Total \$m
The Legislature, all new measures						
Expense	0.0	1.5	3.0	3.9	4.5	12.8
Revenue	0.0	0.0	0.0	0.0	0.0	0.0
Capital	0.0	0.2	0.7	6.0	0.0	7.0

Material Measures

- Macquarie Street accessibility works for Parliament.

	2023-24	2024-25	2025-26	2026-27	2027-28	Five year
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	Total \$m
Planning, Housing and Infrastructure, all new measures						
Expense	(551.5)	769.7	308.7	158.2	150.9	835.8
Revenue	(340.4)	584.2	37.2	846.8	664.9	1,792.5
Capital	(34.3)	123.6	59.7	23.8	0.9	173.8

Material Measures

- Additional funding for the State's planning system to accelerate the delivery of planning approvals.
 - Disaster Relief – Additional funding for the Disaster Relief Account for natural disaster assistance measures.
 - Disaster Relief – Resilient Homes Program Northern Rivers – Tranche 2.
 - Disaster Relief – Resilient Homes Program Central West.
 - Strategic cyber security funding to strengthen information systems.
 - Funding for the Government's obligations under Indigenous Land Use Agreements entered into, or to be entered into, with native title holders.
 - Continuing conservation activities under the Cumberland Plain Conservation Plan.
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	2023-24 \$m	2024-25 Budget \$m	2025-26 \$m	2026-27 Forward Estimates \$m	2027-28 \$m	Five year Total \$m
Premier's Department, all new measures						
Expense	0.0	28.0	34.7	29.6	28.8	120.8
Revenue	0.0	0.0	1.0	2.0	3.0	4.0
Capital	0.0	7.0	13.5	1.5	0.0	22.0

Material Measures

- Funding to establish Keeping Places at the sites of former children's homes, to support reconciliation with Stolen Generations survivors.
- Reduction to the Public Service Commission in line with transfer of functions to the Premier's Department.

	2023-24 \$m	2024-25 Budget \$m	2025-26 \$m	2026-27 Forward Estimates \$m	2027-28 \$m	Five year Total \$m
Regional NSW, all new measures						
Expense	398.2	142.5	55.4	54.2	69.1	719.5
Revenue	0.0	18.6	5.3	5.3	6.3	33.5
Capital	0.0	0.1	0.0	0.0	0.0	0.1

Material Measures

- Additional investment into the Regional Development Trust established in 2023-24 to guarantee a pipeline of investment across regional communities.
- Funding to establish a modern animal welfare framework, including additional support for Approved Charitable Organisations.
- Biosecurity Laboratory Defence Funding to support specialist scientific skills to boost the State's frontline surveillance and preventative capabilities to defend against biosecurity risks.
- Transfer of completed assets in Parkes and Wagga Wagga precincts to local councils and utility providers to correct an omission to account for the transfer at the time of contract.
- Community Assets Program, co-funded by the Australian Government, to repair community infrastructure in disaster impacted regional communities.
- Additional funding to assist regional communities with disaster recovery clean-up efforts.
- Additional funding for pest control.

	2023-24	2024-25 Budget	2025-26	2026-27 Forward Estimates	2027-28	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
Communities and Justice, all new measures						
Expense	53.7	865.4	613.5	590.5	604.5	2,726.9
Revenue	0.0	56.5	58.2	57.5	61.4	233.3
Capital	7.4	1,089.3	1,119.8	1,092.3	1,057.5	4,366.0

Material Measures

- Investment in new social housing.
- Establish the Industrial Court of NSW.
- Domestic, Family and Sexual Violence Primary Prevention Strategy.
- Specialist workers for children and young people in refuges.
- Statewide rollout of the Staying Home Leaving Violence (SHLV) Program and expansion of the Integrated Domestic and Family Violence Service.
- Women's Domestic Violence Court Advocacy Service (WDVCAS) specialist support workers.
- Funding to build a better foster care system including reforming the Out-of-Home Care sector.
- Funding to support the Bondi Coronial Inquest.
- Increased funding for 286 firefighting positions that were not previously funded.
- Funding for new fire station at Badgerys Creek.
- Sustaining the NSW State Emergency Service's Flood Rescue and Response Capability.
- Implement the National Firearms Registry jointly with the Australian Government.
- Upgrades and refurbishments at Waverley and Rose Bay Police Stations.
- Victims Support Scheme funding.
- Additional funding for Office of the Director of Public Prosecutions.
- Youth Justice initiatives aimed at diverting young people away from police and courts through community programs.
- Funding to support community safety and wellbeing, particularly in regional NSW, with a focus on strengthening early intervention and prevention programs for young people.
- Department of Communities and Justice minor capital works program funding enhancement.
- Justice system improvements to better protect domestic violence victim-survivors.
- Corrections system funding to reduce deaths in custody.
- Additional funding for emergency housing and homelessness support services.
- Maintenance of social housing for First Nations communities across New South Wales.
- Rebase worker check fees, and increased funding for the Office of the Children's Guardian.
- Additional ongoing funding for Multicultural NSW.
- Additional ongoing funding for service capacity for Legal Aid NSW.
- Additional ongoing funding for NSW Office of Sport.

	2023-24	2024-25	2025-26	2026-27	2027-28	Five year
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	Total \$m
Transport and Infrastructure, all new measures						
Expense	(3.6)	160.8	344.2	658.8	731.3	1,891.4
Revenue	(312.3)	(583.6)	52.1	144.8	187.0	(512.0)
Capital	(54.0)	385.5	750.1	705.8	38.7	1,826.2

Material Measures

- Improving the resilience of roads and bridges through the Regional Transport Resilience Fund.
- Funding for the Bus Transport Management System which will replace the current legacy system and improve real-time information provision to customers.
- Targeting the upgrade and construction of heavy vehicle rest stop sites across the regional and outer metropolitan network to improve safety, compliance, and productivity.
- M7 – M12 Interchange now fully State funded.
- Additional funding for Towards Zero Road Safety initiatives to build safer roads, reduce fatalities and serious injuries.
- Digital Restart funding for the Regstar Program to modernise Transport for NSW's Driver and Vehicle System.
- Strategic cyber security funding to strengthen information systems.
- Disaster Relief restoration works to repair local and State roads damaged in major flood events, including in the Northern Rivers.
- Funding for the Parramatta Light Rail Stage 2 final business case update.
- Funding for the Medium-Term Bus Plan.
- Funding for bus services uplift.
- Funding for the Train Crew Task Assigner technology upgrade.
- Funding to deliver Stage 1 of the Western Sydney Rapid Bus, which will see dedicated bus services connecting Penrith, Campbelltown and Liverpool to the new Western Sydney Airport.
- Annual public transport fares consumer price index (CPI) adjustment.
- Additional funding to support lower than projected patronage.
- Funding adjustments and enhancements for the following projects:^(a)
 - Richmond Road Stage 1 – Elara Boulevard to Heritage Road, Marsden Park
 - M5 Motorway - Moorebank Avenue – Hume Highway Intersection Upgrade
 - Western Distributor Smart Motorway
 - Elizabeth Drive
 - Garfield Road East
 - Western Sydney Rapid Bus Stage 1 infrastructure and operations
 - Western Sydney Freight Line Stage 1: Final Business Case
 - South West Sydney Roads - Planning
 - M1 Pacific Motorway Extension to Raymond Terrace
 - Parkes Bypass
 - Nowra Bridge
 - Mamre Road Stage 2
 - Western Sydney Roads – Planning
 - Richmond Road Upgrade, M7 to Townson Road
 - Circular Quay Renewal Program
 - Memorial Avenue
 - Cocks River Road Upgrade
 - Zero Emission Buses Tranche 1 Infrastructure – Macquarie Park Depot
 - Mount Ousley Interchange
 - Appin Road Upgrade
 - Medlow Bath Upgrade
 - Dubbo Bridge
 - Newcastle Inner City Bypass, Rankin Park to Jesmond
 - Barton Highway Upgrade Program
 - South West Sydney Rail Planning – Business Case
 - Mulgoa Road Stage 2, 5A and 5B
 - Inland Rail.
- Funding for Illawarra Rail Resilience Plan.

(a) These projects are a mix of State funding, joint Australian Government Funding and Australian Government contributions.

	2023-24 \$m	2024-25 Budget \$m	2025-26 \$m	2026-27 Forward Estimates \$m	2027-28 \$m	Five year Total \$m
Treasury, all new measures						
Expense	0.0	22.4	21.3	22.2	23.2	89.2
Revenue	0.0	5.5	12.5	14.5	16.3	47.0
Capital	0.0	3.2	4.0	3.9	3.5	14.5

Material Measures

- Additional investment in Budget Systems and Financial Management.

	2023-24	2024-25	2025-26	2026-27	2027-28	Five year
	\$m	Budget \$m	\$m	Forward Estimates \$m	\$m	Total \$m
Climate Change, Energy, Environment, all new measures						
Expense	(155.1)	105.9	235.9	155.7	136.4	478.7
Revenue	0.0	28.0	40.1	46.0	43.6	157.8
Capital	(921.3)	582.7	403.3	396.9	(69.1)	392.6

Material Measures

- Continuing conservation activities under the Cumberland Plain Conservation Plan (National Parks and Wildlife Service).
- Consumer Energy Strategy.
- Extension of Transmission Acceleration Fund Temporary Funding.
- National Parks visitor infrastructure maintenance and improvement.
- Port to Project – Road upgrades and Newcastle Port Logistics Precinct to support renewable energy zones.

	2023-24	2024-25 Budget	2025-26	2026-27 Forward Estimates	2027-28	Five year Total
	\$m	\$m	\$m	\$m	\$m	\$m
Whole of Government, all new measures						
Expense	(412.4)	(362.8)	76.0	(279.7)	(680.6)	(1,659.4)
Revenue	442.1	732.3	609.0	548.5	280.8	2,618.6
Capital	(101.4)	(135.4)	(225.8)	(123.1)	(119.9)	(705.5)

Material Measures

- A 10.5 per cent increase to remuneration over three years (inclusive of superannuation) for more than 400,000 public sector workers.
- The provision of a payroll tax exemption to medical centres that have unpaid payroll tax liabilities relating to contractor GPs and ongoing payroll tax rebates to medical centres to protect bulk billing rates.
- An increase to the foreign owner land tax surcharge and foreign purchaser transfer duty surcharge.
- Revenue NSW operational efficiencies that also achieve greater compliance and enforcement revenue.
- Alignment of administrative indexation arrangements with most interstate jurisdictions by fixing the land tax thresholds at their 2024 land tax year values.
- NSW Generations Debt Retirement Fund – new framework.
- TAHE Access and License fees
- Investment in a Key Worker Build-to-Rent Program to be delivered by Landcom.
- New funds currently not allocated to an agency, including:
 - The NSW Digital Planning Environment
 - Parramatta Light Rail Stage 2
 - Treasurer's disbursement for decisions and payments finalised after the Budget.
- New reservations and the release of centrally held funds for:
 - Digital Restart Fund
 - Restart NSW Fund
 - Snowy Hydro Legacy Fund
 - Essential Services Fund
 - Northern Rivers Disaster Relief
 - Universal Preschool.

